

**MIDDLE TOWNSHIP  
PUBLIC SCHOOLS  
BUDGET PRESENTATION  
2022-2023**



# MIDDLE TOWNSHIP PUBLIC SCHOOLS BOARD OF EDUCATION



- DENNIS ROBERTS, PRESIDENT
- STEPHANIE THOMAS, VICE PRESIDENT
- CALVIN BACK
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- GLORIA HODGES
- KATHLEEN KINDLE
- CLAUDIA MILLER, DENNIS TOWNSHIP REPRESENTATIVE



# ISSUES IN BUDGET DEVELOPMENT



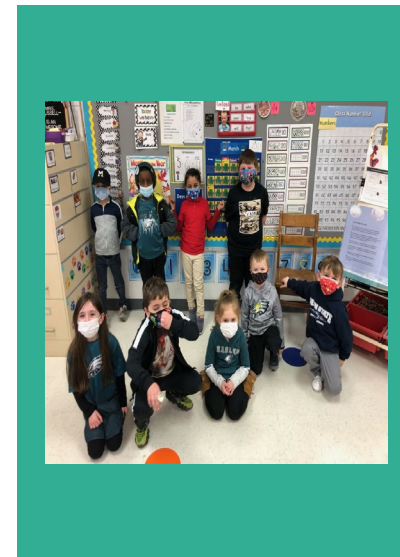
Maintaining academics



Contractual obligations

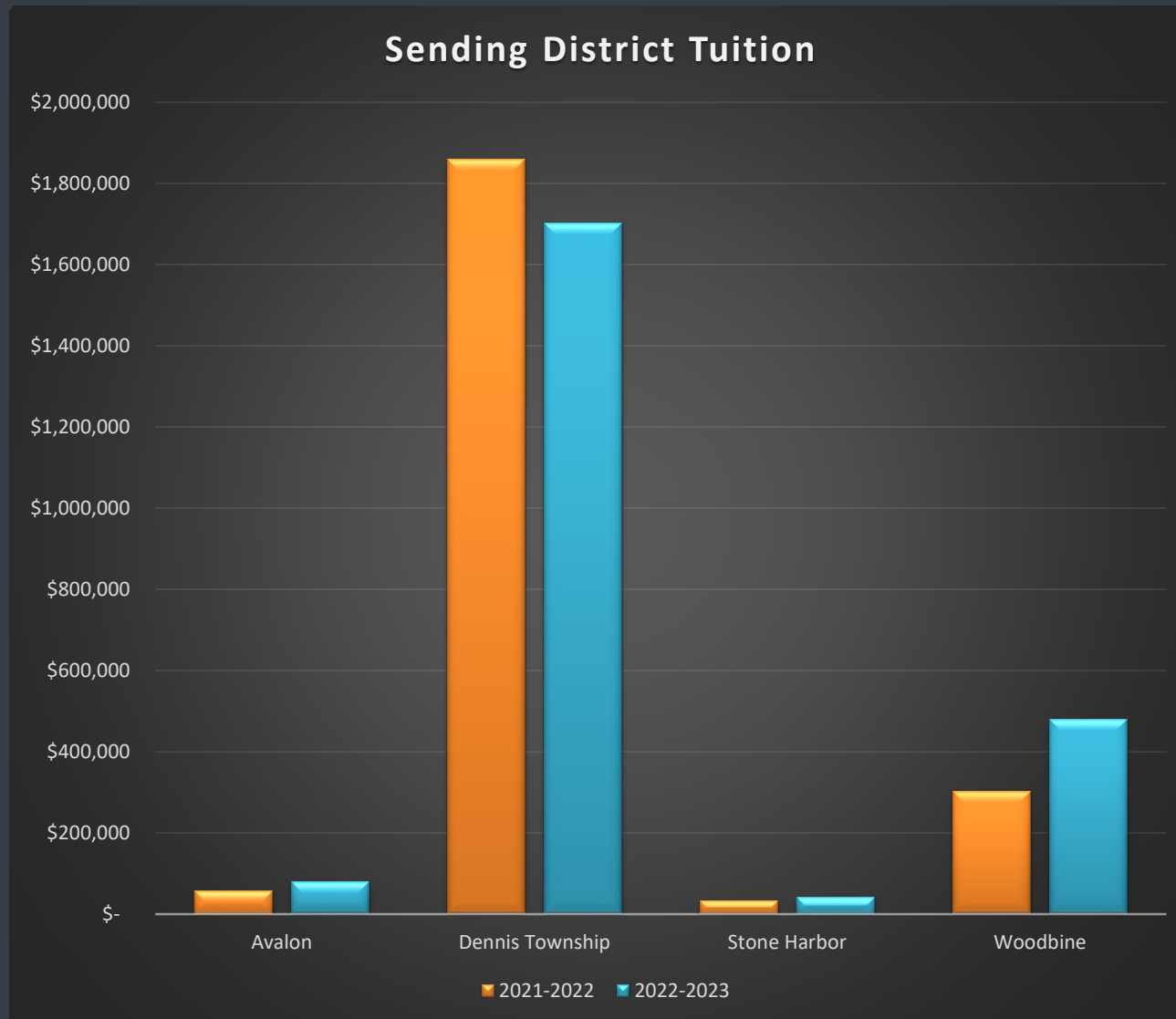


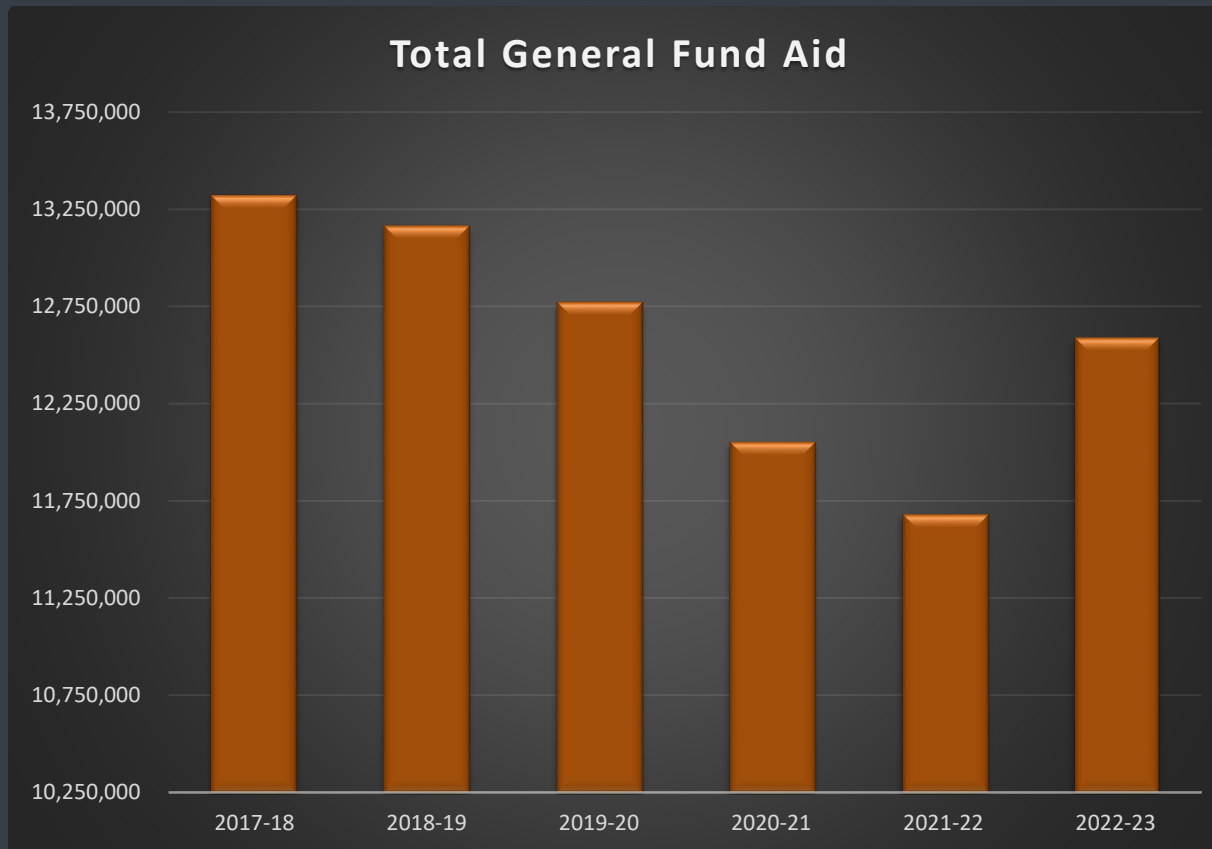
Ongoing maintenance





# SENDING DISTRICT TUITION





## STATE AID ALLOCATION COMPARISON

Combined Loss of State Aid  
from 2016-17 to now equals  
\$1,003,023



# LOCAL REVENUE

2% TAX LEVY INCREASE

- CURRENT TAX RATE \$1.090
- PROPOSED TAX RATE \$1.105
- OVERALL PROPOSED INCREASE  
\$0.015 INCLUDING DEBT SERVICE  
TAXES





# PROPOSED BUDGET ADDITIONS

District Supervisor  
of Elementary  
Education

Additional Middle  
School Guidance  
Counselor

Educational  
Supports for  
Elementary Schools

Maintaining level  
of Supplies for  
programs



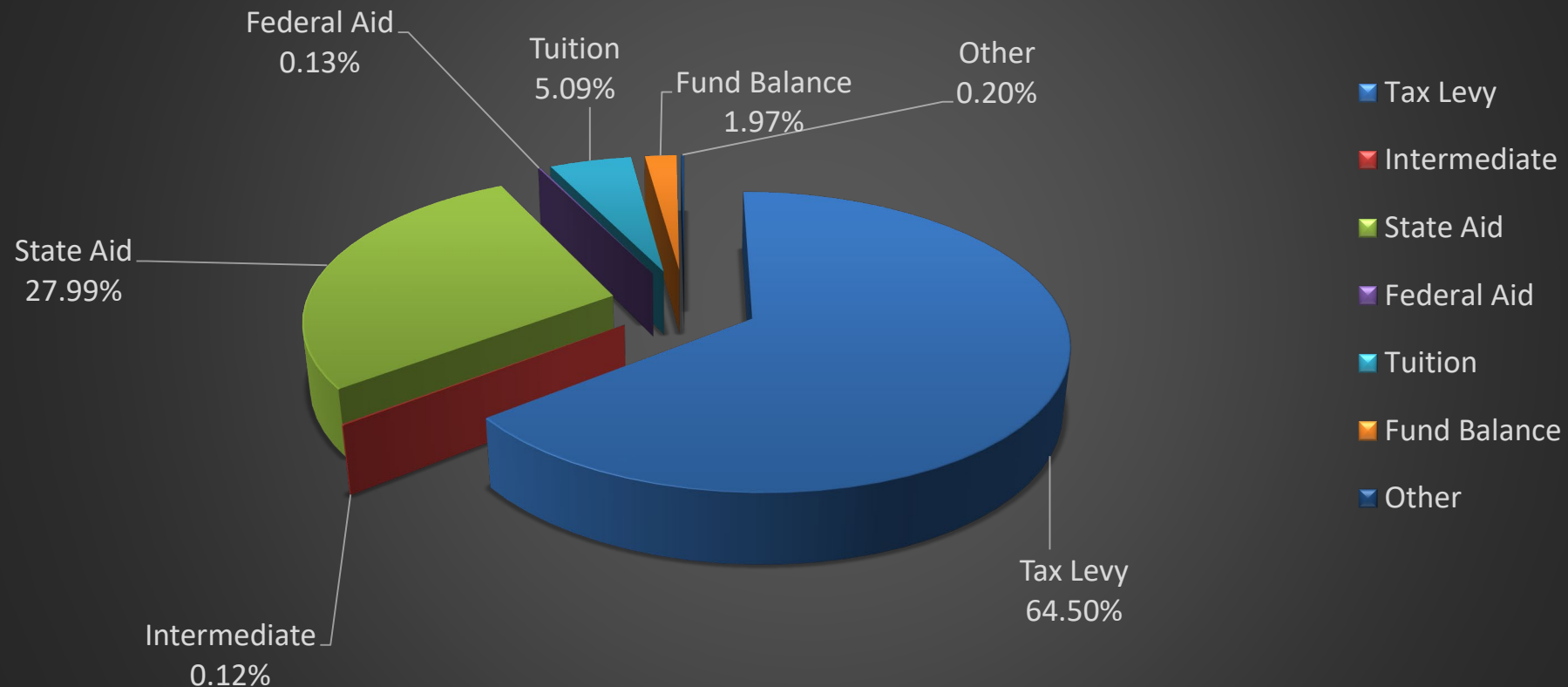
# PARTICIPATION IN PROGRAMS TO MINIMIZE COSTS

- ATLANTIC CAPE MAY BUSINESS OFFICIALS JOINT INSURANCE FUND – FOR ALL INSURANCE
- CAPE MAY COUNTY –FOR PURCHASE OF GASOLINE AND DIESEL FUELS
- AGREEMENTS WITH THE TOWNSHIP OF MIDDLE FOR TRASH AND RECYCLING AND SRO
- COOPERATIVE PRICING AGREEMENTS WITH LOCAL SCHOOL DISTRICTS
- COOPERATIVE PRICING AGREEMENTS STATEWIDE
- E-RATE PROGRAM
- ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES)



# PROPOSED BUDGET REVENUE \$45,334,850

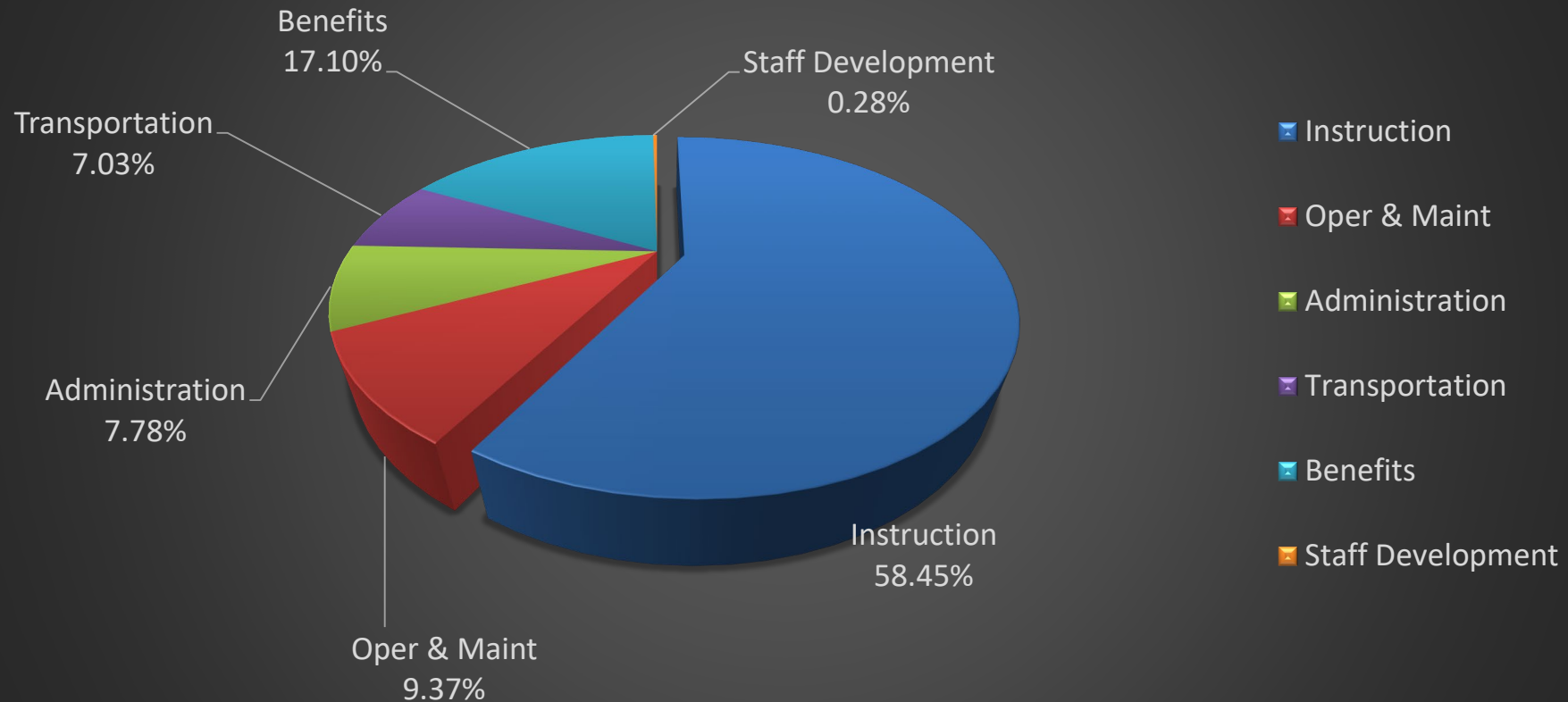
## 2022-2023 REVENUE SOURCES





# PROPOSED BUDGET EXPENSES \$45,334,850

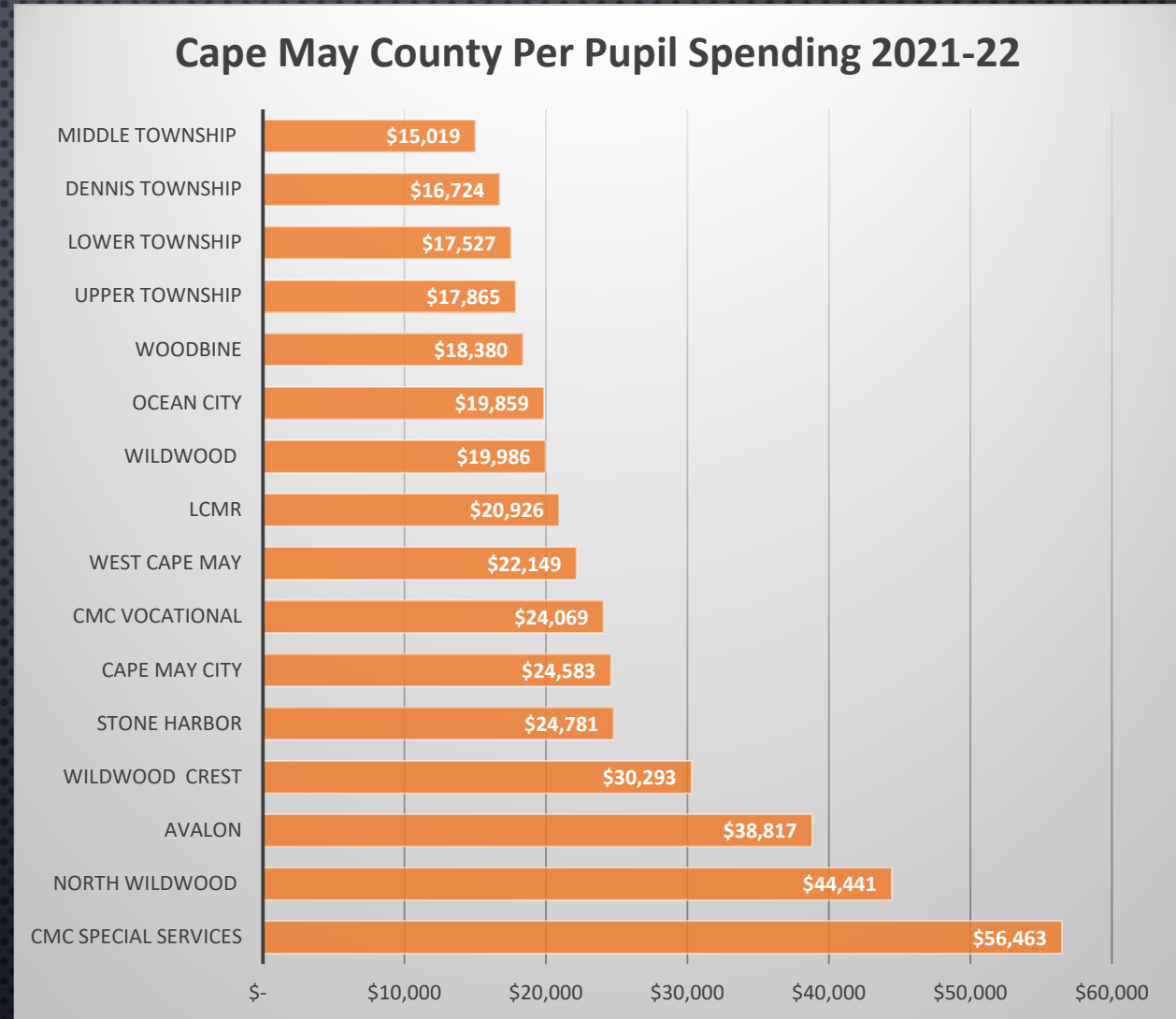
## 2022-2023 Expenses





# COUNTY SPENDING PER PUPIL

HOW DOES MIDDLE  
TOWNSHIP COMPARE?





ADEQUACY  
DEFINED—AMOUNT OF MONEY SPENT TO  
PROVIDE A “THOROUGH AND EFFICIENT”  
EDUCATION

MIDDLE TOWNSHIP SPENDS **\$3,574,189** BELOW ADEQUACY





#pantherpride

#middletown



# QUESTIONS

#middletownshippublicschools

MIDDLETWP.K12.NJ.US



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