

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,138.0	2,168.0	2,197.0
On Roll Regular Shared-Time	8.0	5.0	10.0
On Roll Special Ed Full-Time	397.0	356.0	356.0
On Roll Special Ed Shared-Time	23.0	23.0	31.0
On Roll Subtotal	2,566.0	2,552.0	2,594.0
In Private School Placements	5.0	8.0	7.0
Sent to Other Districts Regular	2.0	11.0	0.0
Sent to Other Districts Special Ed	52.5	60.5	58.0
Received	209.0	194.5	174.0
In State Facilities	1.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,668,692	29,242,066	29,826,907
	Total Tuition	10-1300	2,792,474	2,305,583	2,479,859
	Transportation Fees from Other Local Education Authorities	10-1420-1440	4,511	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	120,816	81,582	81,582
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	29	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	60	0	0
	Total Revenues from Local Sources			31,586,582	31,639,431
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	55,000	55,000	55,000
	Total Revenues from Intermediate Sources		55,000	55,000	55,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	261,540	261,140	272,420
	Categorical Transportation Aid	10-3121	1,570,041	1,570,041	1,570,041
	Extraordinary Aid	10-3131	429,893	100,000	100,000
	Categorical Special Education Aid	10-3132	1,437,131	1,437,131	1,437,131
	Equalization Aid	10-3176	6,227,922	7,135,221	8,437,475
	Categorical Security Aid	10-3177	608,776	608,776	608,776
	Adjustment Aid	10-3178	1,574,738	1,574,738	1,574,738
	Other State Aids	10-3XXX	603,330	0	0
Total Revenues from State Sources			12,713,371	12,687,047	14,000,581
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	88,542	58,845	46,383
	Total Revenues from Federal Sources		88,542	58,845	46,383
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,469,837	2,062,141
	Withdrawal from Maintenance Reserve	10-310	0	296,884	0
	Adjustment for Prior Year Encumbrances		0	351,748	0
	Actual Revenues (Over)/Under Expenditures		-1,263,075	0	0
General Fund Revenues	Total Operating Budget		43,180,420	46,558,792	48,562,653

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	472,213	430,000	430,000
	Scholarship Fund Revenue	20-1770	12,316	300	300
	Other Revenue from Local Sources	20-1XXX	3,969	5,991	0
	Total Revenues from Local Sources	20-1XXX	488,498	436,291	430,300
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	193,491	189,156
	Preschool Education Aid	20-3218	1,892,460	2,034,685	2,153,880
	Other Restricted Entitlements	20-32XX	656,490	1,094,499	582,991
	Total Revenues from State Sources		2,548,950	3,322,675	2,926,027
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	621,657	917,033	733,626
	Title II	20-4451-4455	95,412	107,512	86,010
	Title III	20-4491-4494	17,007	41,497	33,198
	Title IV	20-4471-4474	29,283	79,951	63,961
	ARP-IDEA Preschool	20-4409	11,204	0	0
	ARP-IDEA Basic	20-4419	131,917	0	0
	IDEA Part B (Handicapped)	20-4420-4429	686,807	748,607	598,886
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	87,329	142,268	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	36,140	409,473	0
	ARP-ESSER	20-4540	1,502,919	3,180,045	0
	CARES Act Education Stabilization Fund	20-4530	58,047	0	0
	CRRSA Act-ESSER II	20-4534	1,049,823	176,377	0
	CRRSA Act-Learning Acceleration Grant	20-4535	126,271	7,449	0
	CRRSA Act-Mental Health Grant	20-4536	19,560	25,440	0
	ARP Homeless Children and Youth II Grant	20-4546	0	101,271	0
	Total Revenues from Federal Sources		4,473,376	6,016,923	1,515,681
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	128,810	131,270

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		7,513,571	9,916,859	5,020,668
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	263	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,467,227	1,491,533	1,486,895
	Total Revenues from Local Sources		1,467,227	1,491,533	1,486,895
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	127,511	127,546	127,123
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	578	264
	Total Local Repayment of Debt		1,595,001	1,619,657	1,614,282
	Actual Revenues (Over)/Under Expenditures		24,205	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,619,206	1,619,657	1,614,282
All Fund Revenues	Total Revenues/Sources		52,313,197	58,095,308	55,197,603
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	128,810	131,270	138,960
	Total Revenues/Sources Net of Transfers		52,184,387	57,964,038	55,058,643

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,605,429	11,453,749	11,415,714
	Special Education-Instruction	11-2XX-100-XXX	3,671,142	3,850,117	3,930,331
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	791,250	852,695
	Bilingual Education-Instruction	11-240-100-XXX	85,393	114,194	118,689
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	253,006	321,538	294,901
	School-Sponsored Athletics-Instruction	11-402-100-XXX	710,000	819,221	823,335
	Other Alternative Education Program	11-425-XXX-XXX	55,595	53,034	83,979
	Other Instructional Programs-Instruction	11-4XX-100-XXX	17,717	16,260	16,260
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,120,306	4,782,715	5,039,501
	Undistributed Expenditures-Health Services	11-000-213-XXX	337,593	378,061	385,599
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	388,698	432,255	440,418
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	683,260	749,301	722,614
	Undistributed Expenditures-Guidance	11-000-218-XXX	628,703	701,958	730,639
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,085,010	1,067,609	1,151,742
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	442,863	601,443	615,696
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	364,186	393,791	429,457
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,777	128,272	128,271
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,230,769	1,327,801	1,227,481
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,349,935	1,491,939	1,490,625
	Undistributed Expenditures-Central Services	11-000-251-XXX	437,720	442,235	491,209
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	316,380	331,711	367,638
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,807,516	4,720,450	4,425,529
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,602,199	3,247,235	3,284,739
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,677,170	8,134,211	8,769,950
Total Undistributed Expenditures		26,555,085	28,930,987	29,701,108	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		42,953,367	46,350,450	47,237,112

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	168,070	139,087	139,087
	Increase In Capital Reserve	10-604	0	0	1,160,989
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		168,070	139,187	1,300,176
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	58,983	69,155	25,365
	General Fund Grand Total		43,180,420	46,558,792	48,562,653
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,969	5,991	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,156,040	1,308,584	1,353,077
	Support Services	20-218-200-XXX	763,240	950,862	1,055,039
	Facility Acquisition and Construction Services	20-218-400-XXX	101,990	100,000	73,880
	Total Preschool Education Aid	20-218-XXX-XXX	2,021,270	2,359,446	2,481,996
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,444	3,894	3,894
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,874	28,267	28,267
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,267	29,649	29,649
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,720	6,608	6,608
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,520	2,478	2,478
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,500	12,095	12,095
	Recovery High School Access Grant	20-470-XXX-XXX	473,068	947,942	500,000
Other	20-XXX-XXX-XXX	105,097	63,566	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,677,760	3,453,945	3,064,987
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	621,657	917,033	733,626
	Title II	20-XXX-XXX-XXX	95,412	107,512	86,010
	Title III	20-XXX-XXX-XXX	17,007	41,497	33,198
	Title IV	20-XXX-XXX-XXX	29,283	79,951	63,961
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	686,807	748,607	598,886
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	131,917	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	11,204	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	58,047	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,049,823	176,377	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	126,271	7,449	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,560	25,440	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,502,919	3,180,045	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	87,329	142,268	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	36,140	409,473	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	101,271	0
	Total Federal Projects	20-XXX-XXX-XXX	4,473,376	6,016,923	1,515,681
Special Revenue Fund Expenses	Total Special Revenue Funds		7,513,571	9,916,859	5,020,668
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,619,206	1,619,657	1,614,282
	Total Debt Service Funds		1,619,206	1,619,657	1,614,282
All Fund Expenses	Total Expenditures/Appropriations		52,313,197	58,095,308	55,197,603
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	128,810	131,270	138,960
	Total Expenditures Net of Transfers		52,184,387	57,964,038	55,058,643

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,976,411	2,660,440	2,085,130	924,141
	Repayment of Debt	25,047	842	264	0
Restricted for General Operating Budget	Capital Reserve	116,879	116,908	117,008	1,278,097
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,056,705	2,821,193	2,524,409	2,524,509
	Legal Reserve	1,794,527	1,795,679	901,152	0
	Unemployment Fund	190,773	162,737	162,737	162,737
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	321,878	446,375	446,375	446,375
	Scholarship Fund	66,266	67,832	58,132	48,432
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,711	\$14,492	\$15,275	\$15,715	\$15,779
Total Classroom Instruction	\$8,369	\$8,113	\$8,631	\$8,763	\$8,861
Classroom-Salaries and Benefits	\$8,022	\$7,790	\$8,232	\$8,354	\$8,447
Classroom-General Supplies and Textbooks	\$227	\$238	\$298	\$311	\$311
Classroom-Purchased Services	\$120	\$85	\$100	\$98	\$102
Total Support Services	\$2,272	\$2,145	\$2,426	\$2,461	\$2,544
Support Services-Salaries and Benefits	\$1,929	\$1,890	\$2,127	\$2,158	\$2,218
Total Administrative Costs	\$1,589	\$1,534	\$1,632	\$1,677	\$1,672
Administration Salaries and Benefits	\$1,107	\$1,044	\$1,140	\$1,157	\$1,185
Total Operations and Maintenance of Plant	\$1,863	\$2,062	\$1,850	\$2,052	\$1,936
Operations and Maintenance-Salaries and Benefits	\$738	\$773	\$839	\$849	\$906
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$419	\$460	\$544	\$558	\$549
Total Equipment Costs	\$49	\$40	\$39	\$39	\$29
Legal Costs	\$30	\$28	\$39	\$39	\$39
Employee Benefits as a percentage of salaries*	30.03%	27.39%	29.80%	31.20%	33.29%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance Fund	0
Others	Cooperative pricing agreement for electrical, plumbing and HVAC services with CMC County and various Atlantic County school districts	0
Purchasing	Purchase general school supplies, custodial supplies through Educational Data Services	0
	Purchase fuel from County of Cape May	0
	Purchase telecommunications through ACT	0
	Purchase gas and electric through ACES	0
Recycling	Cooperative contract with the Township of Middle for recycling and trash collection	0
Transportation Services, including Fuel	Shared services with Avalon and Stone Harbor for transportation maintenance, driver training and substitute bus drivers	0

**Estimated Tax Rates**

Municipality	Category	Amount
Middle Township	(A) General Fund School Levy	29,826,907
	(D) Total School Levy	31,313,802
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,814,910,482
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,428,534,649
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0596
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1124
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8700
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9133

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportattat
	Base Annual Salary Amount	\$84,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,686
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. David Salvo	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$197,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Total Allowances Amount	\$7,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,989
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days at end of contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Diane S. Fox	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$147,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$10,445
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,964
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Toni Lehman	Job Title	Assistant Superintendent
	Job Title II	Asst. Sup of Curriculum
	Base Annual Salary Amount	\$142,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$7,375
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$26,526	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract	



Employee Contract List for District

Name	Category	Measure
Dr. Toni Lehman	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days at end of year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick O'Dea	Job Title	Information Technology
	Job Title II	none
	Base Annual Salary Amount	\$79,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Patrick O'Dea	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$3,164
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$129,941
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$9,145
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,699
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at end of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick time each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Adelsberger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$92,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Adelsberger	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at end of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	