

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,168.0	2,205.0	2,285.0
On Roll Regular Shared-Time	5.0	11.0	55.0
On Roll Special Ed Full-Time	356.0	361.0	324.0
On Roll Special Ed Shared-Time	23.0	14.0	0.0
On Roll Subtotal	2,552.0	2,591.0	2,664.0
In Private School Placements	8.0	8.0	5.0
Sent to Other Districts Regular	11.0	13.0	0.0
Sent to Other Districts Special Ed	60.5	62.5	48.5
Received	194.5	219.0	178.0
In State Facilities	9.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,242,066	29,826,907	31,155,162
	Total Tuition	10-1300	2,785,176	2,479,859	2,591,820
	Transportation Fees from Other Local Education Authorities	10-1420-1440	15,059	10,000	10,000
	Rents and Royalties	10-1910	0	0	210,000
	Unrestricted Miscellaneous Revenues	10-1XXX	256,192	81,582	81,582
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	855	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	25,172	0	0
	Total Revenues from Local Sources			32,324,520	32,398,548
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	58,000	55,000	55,000
	Total Revenues from Intermediate Sources		58,000	55,000	55,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	261,140	272,420	295,360
	Categorical Transportation Aid	10-3121	1,570,041	1,570,041	1,570,041
	Extraordinary Aid	10-3131	423,385	100,000	100,000
	Categorical Special Education Aid	10-3132	1,437,131	1,437,131	1,437,131
	Equalization Aid	10-3176	7,135,221	8,437,475	8,437,475
	Categorical Security Aid	10-3177	608,776	608,776	608,776
	Adjustment Aid	10-3178	1,574,738	1,574,738	922,879
	Other State Aids	10-3XXX	33,072	0	0
	Total Revenues from State Sources			13,043,504	14,000,581
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	97,095	46,383	60,763
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	8,583	0	0
	Total Revenues from Federal Sources		105,678	46,383	60,763
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,062,141	1,089,001
	Withdrawal from Maintenance Reserve	10-310	0	443,260	0
	Adjustment for Prior Year Encumbrances		0	811,167	0
	Actual Revenues (Over)/Under Expenditures		-32,542	0	0
General Fund Revenues	Total Operating Budget		45,499,160	49,817,080	48,625,190

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	553,054	430,000	430,000
	Scholarship Fund Revenue	20-1770	12,300	300	300
	Other Revenue from Local Sources	20-1XXX	4,031	1,960	0
	Total Revenues from Local Sources	20-1XXX	569,385	432,260	430,300
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	189,156	507,291
	Preschool Education Aid	20-3218	1,720,885	2,153,880	3,308,400
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	63,316	62,275	0
	Other Restricted Entitlements	20-32XX	465,902	1,110,672	580,803
	Total Revenues from State Sources		2,250,103	3,515,983	4,396,494
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	806,567	830,318	663,751
	Title II	20-4451-4455	96,957	87,227	69,782
	Title III	20-4491-4494	26,094	42,158	33,726
	Title IV	20-4471-4474	54,568	83,445	66,756
	IDEA Part B (Handicapped)	20-4420-4429	738,757	800,443	640,354
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	60,400	81,868	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,130	37,870	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	183,784	225,689	0
	ARP-ESSER	20-4540	2,585,357	580,161	0
	CRRSA Act-ESSER II	20-4534	168,463	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,449	0	0
	CRRSA Act-Mental Health Grant	20-4536	25,440	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	177,238	0	0
	ARP Homeless Children and Youth II Grant	20-4546	77,000	29,542	0
Total Revenues from Federal Sources		5,050,204	2,798,721	1,474,369	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	131,270	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	138,960	220,560
Special Revenue Fund Revenues	Total Grants and Entitlements		7,964,160	6,895,624	6,531,423
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	17,649	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,491,533	1,486,895	1,463,866
	Total Revenues from Local Sources		1,491,533	1,486,895	1,463,866
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	127,546	127,123	126,641
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	264	17,650
	Total Local Repayment of Debt		1,636,728	1,614,282	1,608,157
	Actual Revenues (Over)/Under Expenditures		-17,072	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,619,656	1,614,282	1,608,157
All Fund Revenues	Total Revenues/Sources		55,082,976	58,326,986	56,764,770
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	131,270	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	138,960	220,560
	Total Revenues/Sources Net of Transfers		54,951,706	58,188,026	56,544,210

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,202,954	11,415,074	11,929,457
	Special Education-Instruction	11-2XX-100-XXX	3,453,751	3,948,847	3,705,658
	Basic Skills/Remedial-Instruction	11-230-100-XXX	831,170	852,695	964,622
	Bilingual Education-Instruction	11-240-100-XXX	122,138	118,689	128,733
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	338,387	305,601	406,412
	School-Sponsored Athletics-Instruction	11-402-100-XXX	815,171	820,314	858,198
	Other Alternative Education Program	11-425-XXX-XXX	27,379	83,979	115,974
	Other Instructional Programs-Instruction	11-4XX-100-XXX	20,704	16,260	16,260
	Community Services Programs/Operations	11-800-330-XXX	0	0	55,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,590,031	5,336,974	4,879,403
	Undistributed Expenditures-Health Services	11-000-213-XXX	367,785	389,938	398,975
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	447,332	437,757	450,296
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	741,140	722,614	655,937
	Undistributed Expenditures-Guidance	11-000-218-XXX	690,982	733,061	771,143
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	985,493	1,217,280	1,377,059
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	551,313	616,496	551,843
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	403,267	430,488	450,261
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,646	128,271	128,271
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,276,315	1,342,764	1,238,387
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,341,489	1,492,883	1,538,447
	Undistributed Expenditures-Central Services	11-000-251-XXX	427,665	479,201	509,897
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	306,478	383,360	342,876
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,990,572	5,201,401	4,549,153
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,543,627	3,378,133	3,239,638
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,781,076	8,608,389	9,211,732
	Undistributed Expenditures-Food Services	11-000-310-930	12,329	0	0
		Total Undistributed Expenditures		28,516,540	30,899,010
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		45,328,194	48,460,569	48,473,732

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	139,087	139,087	139,087
	Increase In Capital Reserve	10-604	0	1,160,989	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		139,087	1,300,176	139,187
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	31,879	56,335	12,271
	General Fund Grand Total		45,499,160	49,817,080	48,625,190
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,031	1,960	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,125,324	1,353,077	2,052,061
	Support Services	20-218-200-XXX	726,831	1,055,039	1,405,853
	Facility Acquisition and Construction Services	20-218-400-XXX	0	73,880	578,337
	Total Preschool Education Aid	20-218-XXX-XXX	1,852,155	2,481,996	4,036,251
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,885	3,064	3,064
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,453	29,146	29,146
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,313	28,771	28,771
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,608	6,360	6,360
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,478	2,597	2,597
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,091	10,865	10,865
	Recovery High School Access Grant	20-470-XXX-XXX	418,074	1,029,869	500,000
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	63,316	62,275	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,381,373	3,654,943	4,617,054
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	806,567	830,318	663,751
	Title II	20-XXX-XXX-XXX	96,957	87,227	69,782
	Title III	20-XXX-XXX-XXX	26,094	42,158	33,726
	Title IV	20-XXX-XXX-XXX	54,568	83,445	66,756
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	738,757	800,443	640,354
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	168,463	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,449	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,440	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	177,238	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,585,357	580,161	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	60,400	81,868	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,130	37,870	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	183,784	225,689	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	77,000	29,542	0
	Total Federal Projects	20-XXX-XXX-XXX	5,050,204	2,798,721	1,474,369
Special Revenue Fund Expenses	Total Special Revenue Funds		7,964,160	6,895,624	6,531,423
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,619,656	1,614,282	1,608,157
	Total Debt Service Funds		1,619,656	1,614,282	1,608,157
All Fund Expenses	Total Expenditures/Appropriations		55,082,976	58,326,986	56,764,770
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	131,270	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	138,960	220,560
	Total Expenditures Net of Transfers		54,951,706	58,188,026	56,544,210

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,660,440	2,427,183	1,266,194	980,118
	Repayment of Debt	842	17,914	17,650	0
Restricted for General Operating Budget	Capital Reserve	116,908	117,763	1,278,852	1,278,952
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,821,193	2,694,260	2,251,100	2,251,200
	Legal Reserve	1,795,679	1,704,077	802,925	0
	Unemployment Fund	162,737	186,797	186,797	186,797
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	446,375	486,627	486,627	486,627
	Scholarship Fund	67,832	64,382	54,682	44,982
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,492	\$15,099	\$15,779	\$16,077	\$16,316
Total Classroom Instruction	\$8,113	\$8,328	\$8,861	\$8,819	\$9,235
Classroom-Salaries and Benefits	\$7,790	\$7,992	\$8,447	\$8,388	\$8,808
Classroom-General Supplies and Textbooks	\$238	\$256	\$311	\$322	\$284
Classroom-Purchased Services	\$85	\$81	\$102	\$110	\$144
Total Support Services	\$2,145	\$2,281	\$2,544	\$2,558	\$2,597
Support Services-Salaries and Benefits	\$1,890	\$2,057	\$2,218	\$2,198	\$2,192
Total Administrative Costs	\$1,534	\$1,554	\$1,672	\$1,709	\$1,667
Administration Salaries and Benefits	\$1,044	\$1,063	\$1,185	\$1,165	\$1,192
Total Operations and Maintenance of Plant	\$2,062	\$2,160	\$1,936	\$2,230	\$1,962
Operations and Maintenance-Salaries and Benefits	\$773	\$894	\$906	\$899	\$969
Board Contribution to Food Services	\$0	\$5	\$0	\$0	\$0
Total Extracurricular Costs	\$460	\$559	\$549	\$549	\$609
Total Equipment Costs	\$40	\$0	\$29	\$29	\$219
Legal Costs	\$28	\$20	\$39	\$54	\$38
Employee Benefits as a percentage of salaries*	27.39%	30.60%	33.29%	32.81%	34.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance Fund	0
Others	Coooperative pricing agreement for electrical, plumbing and HVAC services with CMC County and Various Atlantic County school districts	0
Purchasing	Purchase general school supplies, custodial supplies through Educational Data Services	0
	Purchase fuel from County of Cape May	0
	Purchase telecommunications through ACT	0
	Purchase gas and electric through ACES	0
Recycling	Cooperative contract with the Township of Middle for recycling and trash collection	0
Transportation Services, including Fuel	Shared services with Avalon and Stone Harbor for transportation maintenance, driver training and substitute bus drivers	0

Estimated Tax Rates

Municipality	Category	Amount
Middle Township	(A) General Fund School Levy	31,155,162
	(D) Total School Levy	32,619,028
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,852,189,393
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,868,334,649
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0923
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1436
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8054
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8432

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$86,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,736
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. David Salvo	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$208,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. David Salvo	Total Allowances Amount	\$7,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,035
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at contract end
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Diane S. Fox	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$10,875
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Robert Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of CST
	Base Annual Salary Amount	\$135,399
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$10,145
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,200
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract	

Employee Contract List for District

Name	Category	Measure
Dr. Robert Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Toni Lehman	Job Title	Assistant Superintendent
	Job Title II	Asst. Sup. of Curriculum
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Dr. Toni Lehman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$7,375
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,553
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Adelsberger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$106,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,537
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Adelsberger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported