

Cape May - Middle Twp

Notice is hereby given to the legal voters of the Middle Township school district, in the County of Cape May, of the State of New Jersey, that a Public Hearing will be held in the Administration Building of the Middle Township Board of Education, at 216 S. Main Street, Cape May Court House, NJ,08210, on Wednesday, April 30, 2025 at 6 pm for the purpose of conducting a public hearing on the following budget for the 2025-26 school year. Be advised that the Regular meeting of the Board of Education will immediately follow the Public Hearing on this date.

Advertised Enrollments

Enrollment Categories	October	October	October
	13, 2023	15, 2024	15, 2025 Estimated
Pupils On Roll Regular Full-Time	2,205	2,179	2,110
Pupils On Roll Regular Shared-Time	11	23	23
Pupils On Roll - Special Full-Time	361	348	421
Pupils On Roll - Special Shared-Time	14	11	11
Subtotal - Pupils On Roll	2,591	2,561	2,565
Private School Placements	8	4	4
Pupils Sent to Other Districts - Reg Prog	13	6	0
Pupils Sent to Other Dists - Spec Ed Prog	63	58	95
Pupils Received	219	193	174
Pupils in State Facilities	7	4	4

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Cape May - Middle Twp
Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	29,826,907	31,155,162	32,509,982
Total Tax Levy	10-121x	29,826,907	31,155,162	32,509,982
Total Tuition	10-1300	2,703,226	2,591,820	2,835,789
Transportation Fees from Other Local Education Authorities	10-1420-1440	5,106	10,000	10,000
Rents and Royalties	10-1910	0	210,000	210,000
Unrestricted Miscellaneous Revenues	10-1XXX	175,266	81,582	81,582
Interest Earned on Maintenance Reserve	10-1XXX	92,935	100	100
Interest Earned on Capital Reserve Funds	10-1XXX	855	100	100
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	103,704	0	0
Total Revenues from Local Sources		32,907,999	34,048,764	35,647,553
Revenues from Intermediate Sources:				
Payments in Lieu of Taxes to School District	10-2300	58,000	55,000	55,000
Total Revenues from Intermediate Sources		58,000	55,000	55,000
Revenues from State Sources:				
School Choice Aid	10-3116	272,420	295,360	356,400
Categorical Transportation Aid	10-3121	1,570,041	1,570,041	2,193,616
Extraordinary Aid	10-3131	432,198	100,000	100,000
Categorical Special Education Aid	10-3132	1,437,131	1,437,131	3,319,084
Equalization Aid	10-3176	8,437,475	8,437,475	6,163,933
Categorical Security Aid	10-3177	608,776	608,776	910,381
Adjustment Aid	10-3178	1,574,738	922,879	0
Other State Aids	10-3XXX	54,145	283,014	0
Total Revenues from State Sources		14,386,924	13,654,676	13,043,414
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	36,487	60,763	10,357
Total Revenues from Federal Sources		36,487	60,763	10,357
Budgeted Fund Balance-Operating Budget				
Withdrawal from Maintenance Reserve	10-303	0	1,089,001	1,181,304
Adjustment for Prior Year Encumbrances	10-310	0	430,907	0
Actual Revenues (Over)/Under Expenditures		1,026,530	0	0
Total Operating Budget		48,415,940	49,985,942	49,937,628
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	554,164	430,000	430,000
Scholarship Fund Revenue	20-1770	28,386	300	300
Other Revenue from Local Sources	20-1XXX	300	0	0
Total Revenues from Local Sources	20-1XXX	582,850	430,300	430,300
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	507,291	33,421
Preschool Education Aid	20-3218	2,309,615	3,308,400	2,842,832
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	62,275	0	0
Other Restricted Entitlements	20-32XX	495,350	580,803	564,343
Total Revenues from State Sources		2,867,240	4,396,494	3,440,596
Revenues from Federal Sources:				
Title I	20-4411-4416	733,385	960,233	720,175
Title II	20-4451-4455	86,986	99,268	74,451
Title III	20-4491-4494	36,497	33,811	25,358
Title IV	20-4471-4474	78,766	57,437	43,077
IDEA Part B (Handicapped)	20-4420-4429	793,696	771,442	578,581
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	81,868	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,110	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	225,689	0	0
ARP-ESSER	20-4540	644,446	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	71,650	0	0
ARP Homeless Children and Youth II Grant	20-4546	29,542	0	0
Total Revenues from Federal Sources		2,820,635	1,922,191	1,441,642
Transfers from Operating Budget-Pre-Kindergarten	20-5200	138,960	0	0
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	220,560	228,435
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-36,848	0	0

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Cape May - Middle Twp
Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-9,779	9,700	9,700
Total Grants and Entitlements		6,363,058	6,979,245	5,550,673
Repayment of Debt:				
Transfers from Other Funds	40-5200	46,217	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,486,895	1,463,866	1,451,651
Total Revenues from Local Sources		1,486,895	1,463,866	1,451,651
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	127,123	126,641	128,038
Budgeted Fund Balance	40-303	0	17,650	46,218
Total Local Repayment of Debt		1,660,235	1,608,157	1,625,907
Actual Revenues (Over)/Under Expenditures		-45,954	0	0
Total Repayment of Debt		1,614,281	1,608,157	1,625,907
Total Revenues/Sources		56,393,279	58,573,344	57,114,208
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	138,960	0	0
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	220,560	228,435
Total Revenues/Sources Net of Transfers		56,254,319	58,352,784	56,885,773

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Cape May - Middle Twp
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	11,777,491	11,982,063	11,900,589
Special Education-Instruction	11-2XX-100-XXX	3,296,145	3,710,980	3,694,489
Basic Skills/Remedial-Instruction	11-230-100-XXX	900,602	959,300	1,041,198
Bilingual Education-Instruction	11-240-100-XXX	121,580	128,733	135,444
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	344,031	427,912	424,667
School-Sponsored Athletics-Instruction	11-402-100-XXX	847,141	860,598	871,089
Other Alternative Education Program	11-425-XXX-XXX	91,576	115,974	113,162
Other Instructional Programs-Instruction	11-4XX-100-XXX	20,622	17,300	16,260
Community Services Programs/Operations	11-800-330-XXX	0	55,000	55,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,208,463	4,899,662	5,035,719
Undistributed Expenditures-Health Services	11-000-213-XXX	377,315	399,015	399,068
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	471,363	450,296	466,798
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	703,187	655,937	671,957
Undistributed Expenditures-Guidance	11-000-218-XXX	715,415	771,435	735,225
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,024,233	1,385,298	1,183,659
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	551,128	549,577	574,339
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	416,098	451,455	469,093
Undistributed Expenditures-Instructional Staff Training Services	11-000-252-XXX	69,487	106,673	188,271
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,205,330	1,376,881	1,345,708
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,400,959	1,538,813	1,560,514
Undistributed Expenditures-Central Services	11-000-251-XXX	495,147	554,046	510,586
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	367,789	375,767	345,605
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,224,665	5,616,635	4,727,089
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,907,770	3,397,139	3,204,838
Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,682,981	9,047,895	10,110,026
Total Undistributed Expenditures		30,821,330	31,576,524	31,528,495
Interest Earned on Maintenance Reserve	10-606	0	100	100
Total General Current Expense		48,220,518	49,834,484	49,780,493
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	139,087	139,087	139,087
Interest Deposit to Capital Reserve	10-604	0	100	100
Total Capital Outlay		139,087	139,187	139,187
Transfer of Funds to Charter Schools	10-000-100-56X	56,335	12,271	17,948
General Fund Grand Total		48,415,940	49,985,942	49,937,628
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	300	0	0
Student Activity Fund	20-475-XXX-XXX	517,316	430,000	430,000
Scholarship Fund	20-476-XXX-XXX	18,607	10,000	10,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	1,370,743	2,052,061	1,723,663
Support Services	20-218-200-XXX	1,028,952	1,405,853	1,381,025
Facility Acquisition and Construction Services	20-218-400-XXX	48,880	578,337	0
Total Preschool Education Aid	20-218-XXX-XXX	2,448,575	4,036,251	3,104,688
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,062	3,064	2,608
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,765	29,146	16,126
Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,602	28,771	26,025
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,360	6,360	6,630
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,550	2,597	2,499
Nonpublic Security Aid	20-XXX-XXX-XXX	10,865	10,865	10,455
Recovery High School Access Grant	20-470-XXX-XXX	0	500,000	500,000
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	62,275	0	0
Other	20-XXX-XXX-XXX	453,146	0	0
Total Other State Projects		557,625	580,803	564,343
Total State Projects	20-XXX-XXX-XXX	3,006,200	4,617,054	3,669,031
Federal Projects:				
Title I	20-XXX-XXX-XXX	733,385	960,233	720,175
Title II	20-XXX-XXX-XXX	86,986	99,268	74,451
Title III	20-XXX-XXX-XXX	36,497	33,811	25,358
Title IV	20-XXX-XXX-XXX	78,766	57,437	43,077
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	793,696	771,442	578,581
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	71,650	0	0

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Cape May - Middle Twp
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
ARP-ESSER Grant Program	20-487-xxx-xxx	644,446	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	81,868	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,110	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	225,689	0	0
ARP Homeless Children and Youth II	20-496-xxx-xxx	29,542	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,820,635	1,922,191	1,441,642
Total Special Revenue Funds		6,363,058	6,979,245	5,550,673
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,614,281	1,608,157	1,625,907
Total Debt Service Funds		1,614,281	1,608,157	1,625,907
Total Expenditures/Appropriations		56,393,279	58,573,344	57,114,208
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	138,960	0	0
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	220,560	228,435
Total Expenditures Net of Transfers		56,254,319	58,352,784	56,885,773

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Cape May - Middle Twp
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	2,427,183	1,640,738	1,354,662	986,782
(Repayment of Debt)	17,914	63,868	46,218	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	117,763	118,618	118,718	118,818
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,694,260	2,601,680	2,170,873	2,170,973
--Legal Reserve	1,704,077	1,616,349	813,424	0
--Unemployment Fund	186,797	290,501	290,501	290,501
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	486,627	523,475	523,475	523,475
--Scholarship Fund	64,382	74,161	64,461	54,761
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Cape May - Middle Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,099	\$16,164	\$16,316	\$17,391	\$17,205
Total Classroom Instruction	\$8,328	\$8,930	\$9,235	\$9,566	\$9,592
Classroom-Salaries and Benefits	\$7,992	\$8,575	\$8,808	\$9,117	\$9,166
Classroom-General Supplies and Textbooks	\$256	\$255	\$284	\$300	\$281
Classroom-Purchased Services	\$81	\$101	\$144	\$149	\$144
Total Support Services	\$2,281	\$2,460	\$2,597	\$2,678	\$2,743
Support Services-Salaries and Benefits	\$2,057	\$2,225	\$2,192	\$2,264	\$2,361
Total Administrative Costs	\$1,554	\$1,643	\$1,667	\$1,808	\$1,807
Administration Salaries and Benefits	\$1,063	\$1,142	\$1,192	\$1,231	\$1,277
Total Operations and Maintenance of Plant	\$2,160	\$2,303	\$1,962	\$2,446	\$2,140
Operations and Maintenance-Salaries and Benefits	\$894	\$997	\$969	\$988	\$1,097
Board Contribution to Food Services	\$5	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$559	\$593	\$609	\$641	\$658
Total Equipment Costs	\$0	\$19	\$219	\$227	\$0
Legal Costs	\$20	\$15	\$38	\$41	\$39
Employee Benefits as a percentage of salaries*	30.60%	32.85%	34.18%	33.58%	36.90%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at Middle Township Board of Education Administration building, 216 S. Main Street, Cape May Court House, Cape May County New Jersey between hours of 8:30 am and 3:00 pm Monday through Friday, excluding holidays.