



**MIDDLE TOWNSHIP
PUBLIC SCHOOLS
BUDGET PRESENTATION
2021-2022**

MIDDLE TOWNSHIP PUBLIC SCHOOLS BOARD OF EDUCATION



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ISSUES IN BUDGET DEVELOPMENT



Maintaining academics



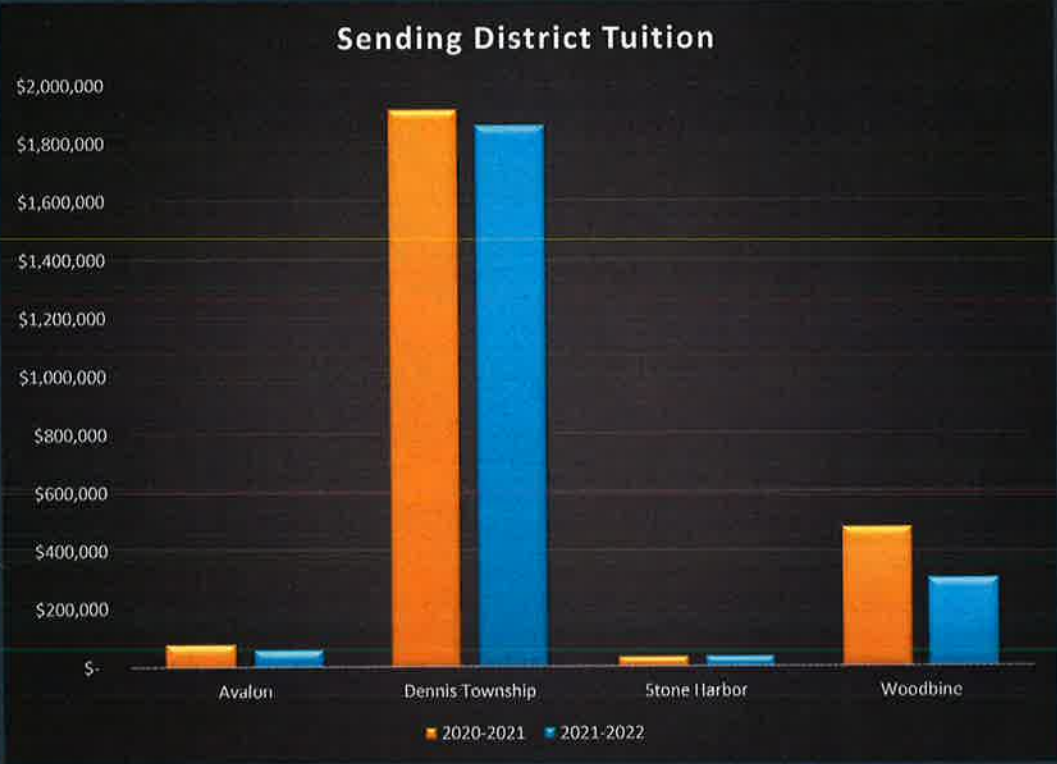
Contractual obligations



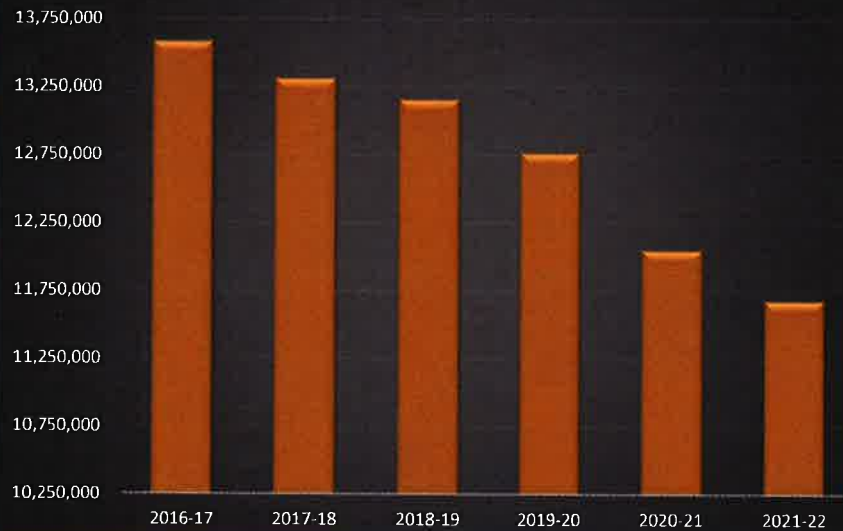
Ongoing maintenance



SENDING DISTRICT TUITION



Total General Fund Aid



Combined Loss of State Aid
from 2016-17 to now equals
\$1,909,922

STATE AID ALLOCATION COMPARISON

LOCAL REVENUE

2% TAX LEVY INCREASE

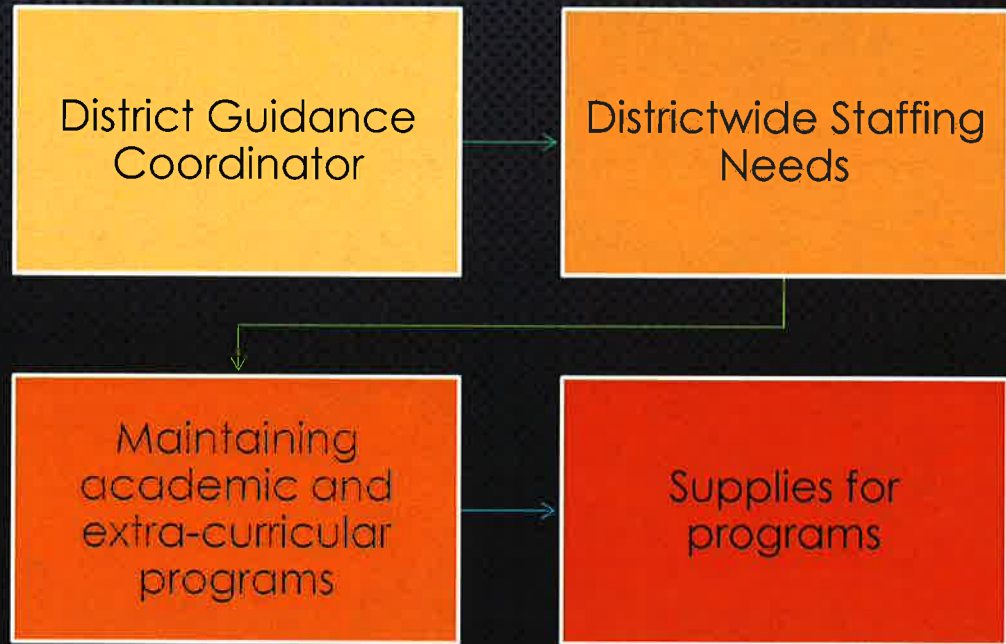
USE OF BANKED CAP

USE OF CAPITAL RESERVE

- CURRENT TAX RATE \$1.0627
- PROPOSED TAX RATE \$1.0896
- OVERALL PROPOSED INCREASE
\$0.0269 INCLUDING DEBT SERVICE
TAXES



PROPOSED BUDGET ADDITIONS

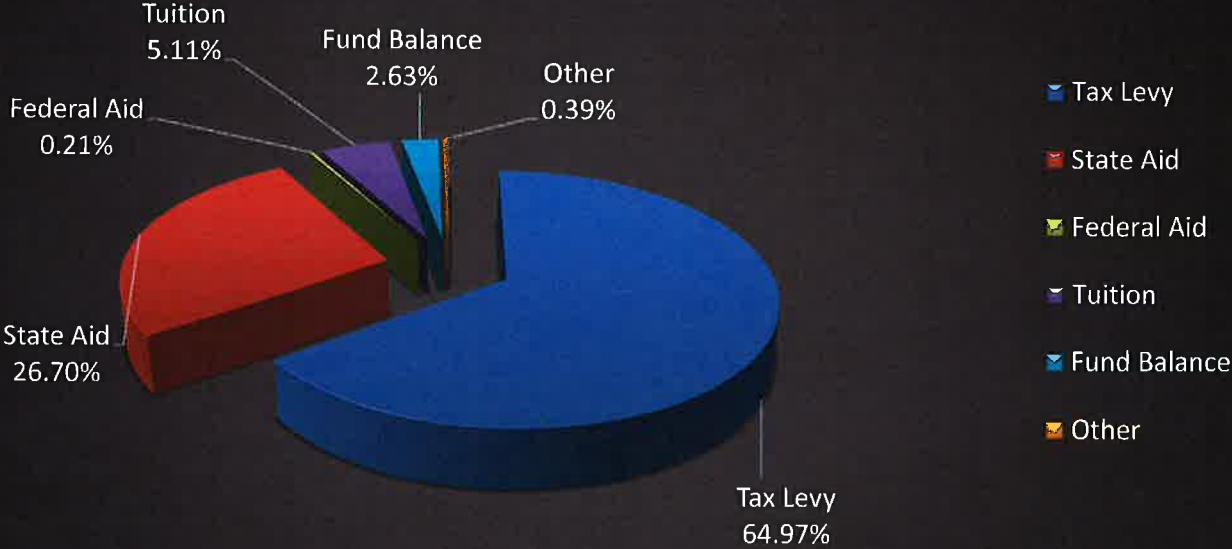


PARTICIPATION IN PROGRAMS TO MINIMIZE COSTS

- ATLANTIC CAPE MAY BUSINESS OFFICIALS JOINT INSURANCE FUND – FOR ALL INSURANCE
- CAPE MAY COUNTY –FOR PURCHASE OF GASOLINE AND DIESEL FUELS
- AGREEMENTS WITH THE TOWNSHIP OF MIDDLE FOR TRASH AND RECYCLING AND SRO
- COOPERATIVE PRICING AGREEMENTS WITH LOCAL SCHOOL DISTRICTS
- COOPERATIVE PRICING AGREEMENTS STATEWIDE
- E-RATE PROGRAM
- ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES)

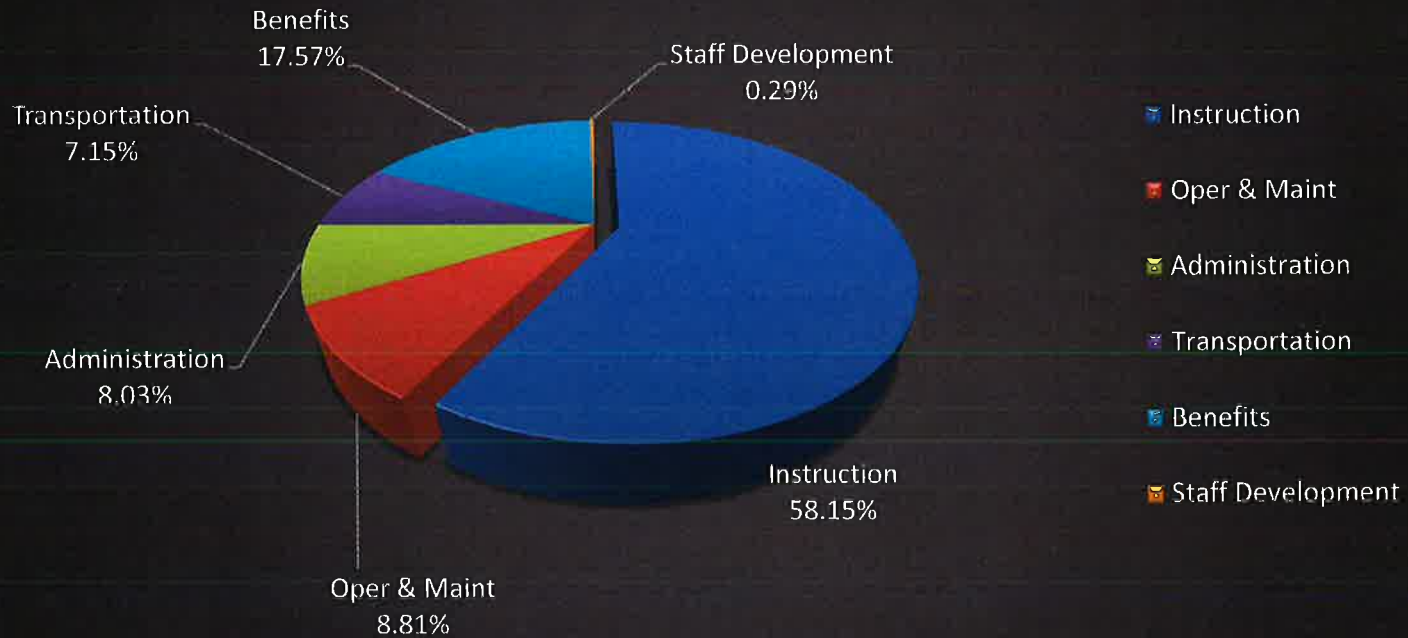
PROPOSED BUDGET REVENUE \$44,128,330

2021-2022 REVENUE SOURCES



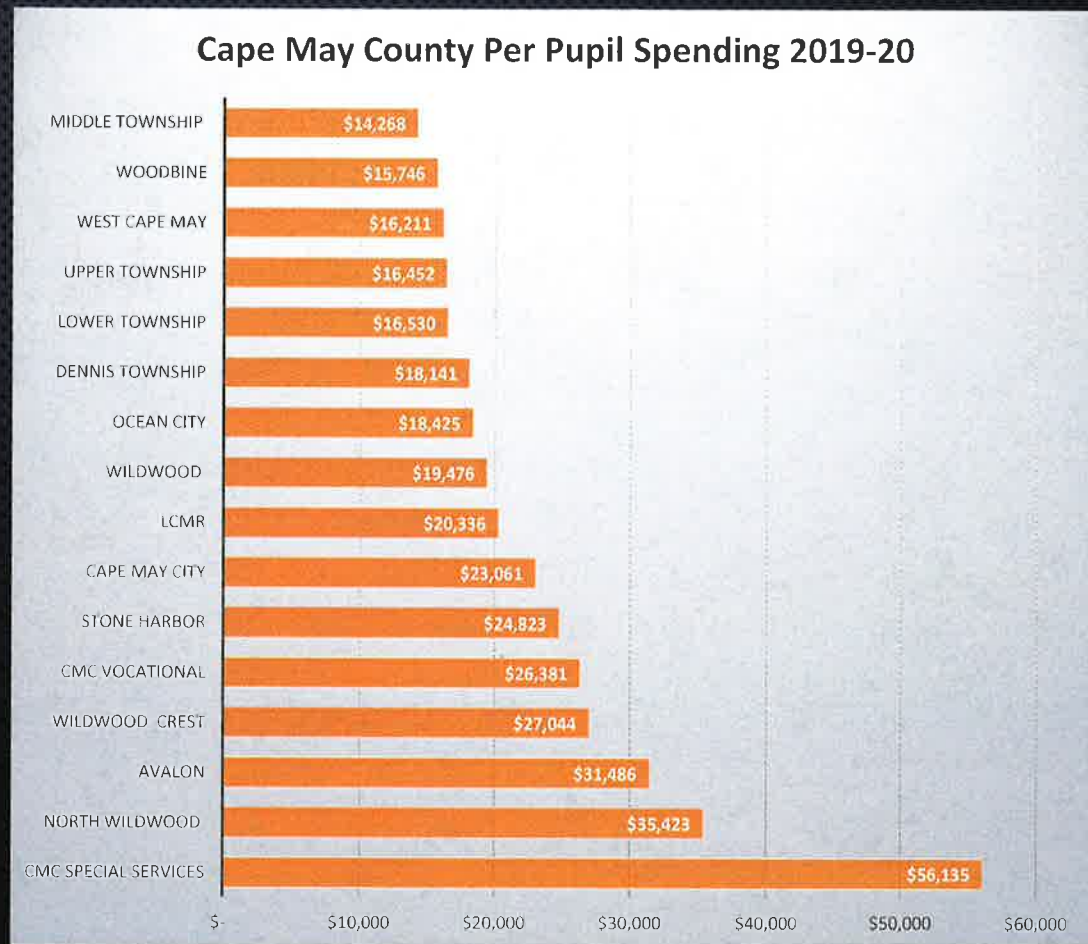
PROPOSED BUDGET EXPENSES \$44,128,330

2021-2022 Expenses



COUNTY SPENDING PER PUPIL

HOW DOES MIDDLE
TOWNSHIP COMPARE?



ADEQUACY

DEFINED—AMOUNT OF MONEY SPENT TO
PROVIDE A “THOROUGH AND EFFICIENT”
EDUCATION

MIDDLE TOWNSHIP SPENDS **\$3,253,661** BELOW ADEQUACY



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QUESTIONS

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